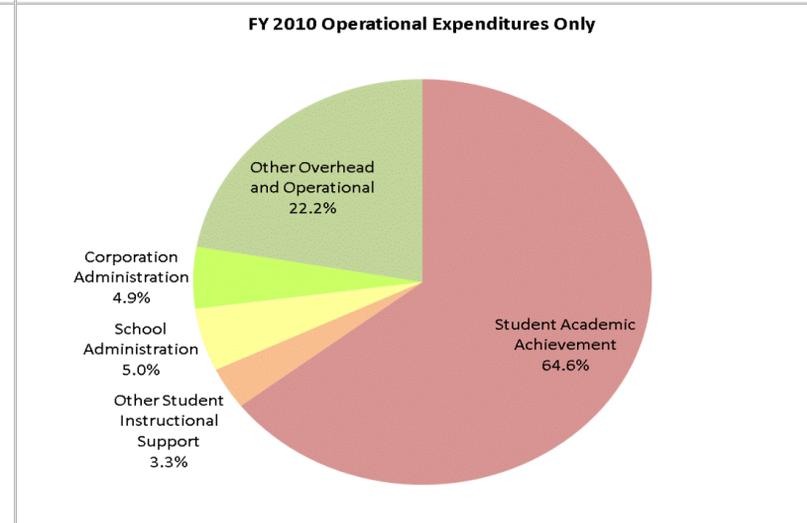
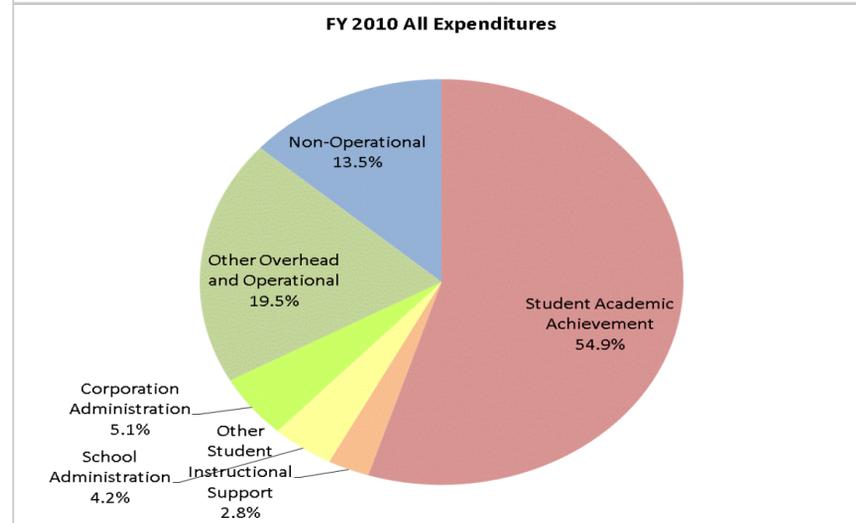
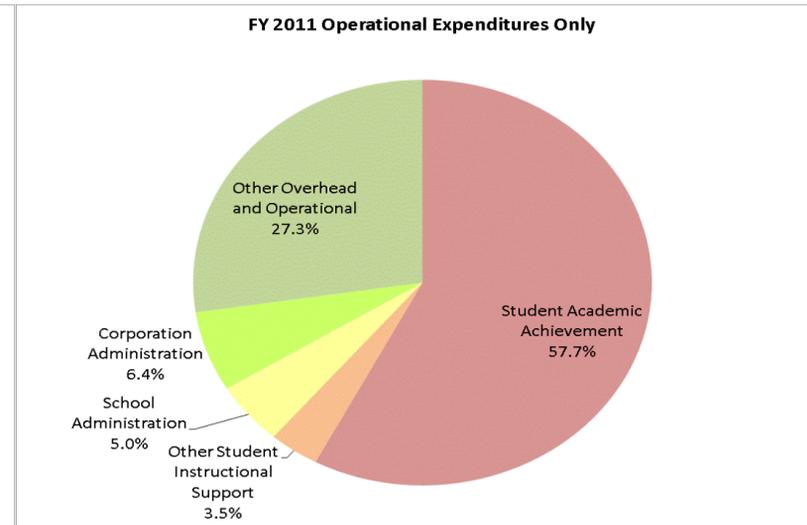
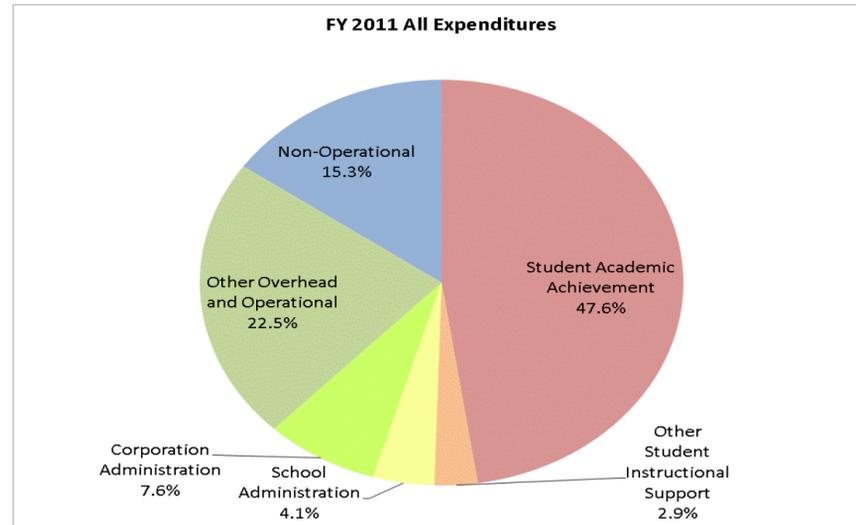


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2010 - June 2011  
Northern Wells Com Schools (8435)**

Northern Wells Com Schools (8435)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$10,648,434	55.9%	\$12,119,232	55.1%	\$12,866,410	54.9%	\$9,465,819	47.6%
Student Instructional Support	\$1,351,923	7.1%	\$1,510,747	6.9%	\$1,631,364	7.0%	\$1,391,234	7.0%
Overhead and Operational	\$4,344,887	22.8%	\$4,852,383	22.1%	\$5,760,243	24.6%	\$5,988,628	30.1%
Nonoperational	\$2,705,509	14.2%	\$3,519,713	16.0%	\$3,167,628	13.5%	\$3,042,206	15.3%
<b>Grand Total</b>	<b>\$19,050,753</b>		<b>\$22,002,075</b>		<b>\$23,425,645</b>		<b>\$19,887,887</b>	

	FY 2001	FY 2006	FY 2010	FY 2011
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	63.0%	61.9%	61.9%	54.6%



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2010 - June 2011  
Northern Wells Com Schools (8435)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten		\$43,354	\$597,585	\$522,746		> 500%	-13%
	11100 Regular Programs; Elementary	\$2,861,358	\$3,213,153	\$3,757,059	\$3,370,985	18%	5%	-10%
	11200 Regular Programs; Middle/Junior High	\$1,597,618	\$1,585,326	\$2,257,402	\$1,896,005	19%	20%	-16%
	11300 Regular Programs; High School	\$1,802,647	\$2,067,305	\$2,482,249	\$1,827,279	1%	-12%	-26%
	11350 Regular Programs; High School; Academic Honors Diploma		\$11	\$313,779	\$278,929		> 500%	-11%
	11410 Vocational Education; Agriculture A	\$36,843	\$56,489	\$44,108	\$45,252	23%	-20%	3%
	11440 Vocational Education; Health Occupations			\$3,683	\$4,441			21%
	11450 Vocational Education; Consumer and Homemaking	\$100,923	\$129,045	\$135,504	\$93,126	-8%	-28%	-31%
	11470 Vocational Education; Business Education	\$201,433	\$144,263	\$211,558	\$225,111	12%	56%	6%
	11480 Vocational Education; Industrial Education A	\$9,131	\$1,200	\$4,605	\$5,856	-36%	388%	27%
	11590 Other Vocational Education Programs	\$24,041		\$3,802		-100%		-100%
	11630 Regular Programs; Alternative Education Programs; High School	\$52,025	\$92,777	\$201,376	\$202,344	289%	118%	0%
	12110 Gifted And Talented; Gifted and Talented	\$87,342	\$15,925	\$48,340	\$815	-99%	-95%	-98%
	12150 Gifted And Talented; High Ability Student Programs				\$35,549			
	12350 Physical Impairment; Homebound	\$12,239	\$910			-100%	-100%	
	12520 Culturally Different; Compensatory		\$4,523				-100%	
	14300 Summer School Programs; High School	\$12,909	\$11,035	\$7,525	\$7,774	-40%	-30%	3%
	16100 Remediation Testing	\$31,448	\$46,512	\$44,480	\$44,938	43%	-3%	1%
	16200 Preventive Remediation	\$79,403	\$14,096		\$154	-100%	-99%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$88,393	\$48,791	\$68,122	\$82,243	-7%	69%	21%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specifi	\$1,050,677	\$1,325,059	\$1,653,256	\$342,804	-67%	-74%	-79%
	17900 Payments to Other Governmental Units Within State; Other				\$1,782			
	22110 Improvement of Instruction; Service Area Direction	\$70,558	\$77,611	\$124,933	\$21,336	-70%	-73%	-83%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$138,758	\$165,172	\$109,353	\$177,175	28%	7%	62%
	22130 Improvement of Instruction; Instructional Staff Training	\$2,076	\$5,423	\$95,405	\$2,221	7%	-59%	-98%
	22190 Improvement of Instruction; Other Improvement of Instructional Services		\$10,281	\$1,353	\$490		-95%	-64%
	22210 Library/Media Services; Service Area Direction	\$4,745				-100%		
	22220 Library/Media Services; School Library	\$159,114	\$141,264	\$148,108	\$132,019	-17%	-7%	-11%
	22230 Library/Media Services; Audiovisual	\$7,306	\$3,918	\$327	\$198	-97%	-95%	-39%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$44,549	\$90,554	\$65,599	\$3,376	-92%	-96%	-95%
	22360 Instruction, Related Technology; Network Support	\$281,545	\$547,064	\$296,668	\$2,750	-99%	-99%	-99%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel				\$6,553			
	22900 Other Support Service, Instructional Staff			\$19,201	\$24,235			26%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$11,083				-100%		
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$152,216		\$159,823	\$96,090	-37%		-40%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service			\$11,209	\$5,330			-52%
	25550 Textbooks for Rent or Resale; Direction of Resale Service		\$13,014				-100%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks				\$5,913			
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$149,621	\$600			-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$409,424	\$486,725					
<b>Student Academic Achievement Total</b>		<b>\$9,479,422</b>	<b>\$10,341,400</b>	<b>\$12,866,410</b>	<b>\$9,465,819</b>	<b>0%</b>	<b>-8%</b>	<b>-26%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$512				-100%		
	21130 Attendance and Social Work Services; Social Work Services	\$10,114				-100%		
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$784				-100%		
	21210 Guidance Services; Service Area Direction		\$73,916	\$89,945	\$90,365		22%	0%
	21220 Guidance Services; Counseling Services	\$337,650	\$280,860	\$408,229	\$379,650	12%	35%	-7%
	21230 Guidance Services; Appraisal Services	\$21,493	\$2,736	\$1,414	\$1,886	-91%	-31%	33%
	21240 Guidance Services; Information Services				\$15			
	21290 Guidance Services; Other Guidance Services			\$45				-100%
	21340 Health Services; Nurse Services	\$83,737	\$92,310	\$149,726	\$102,752	23%	11%	-31%
	24100 Office of The Principal	\$496,334	\$591,893	\$683,819	\$583,012	17%	-2%	-15%
	24900 Other Support Services, School Administration	\$207,698	\$186,712	\$298,187	\$233,554	12%	25%	-22%
<b>Student Instructional Support Total</b>		<b>\$1,158,322</b>	<b>\$1,228,426</b>	<b>\$1,631,364</b>	<b>\$1,391,234</b>	<b>20%</b>	<b>13%</b>	<b>-15%</b>
<b>Overhead and Operational</b>								

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Northern Wells Com Schools (8435)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	23110 Board of Education; Service Area Direction	\$5,000	\$16,120	\$17,506	\$10,765	115%	-33%	-39%
	23120 Board of Education; Service Area Assistants	\$143,783	\$179,436	\$119,249	\$127,186	-12%	-29%	7%
	23150 Board of Education; Legal Services	\$17,786	\$2,727	\$4,035	\$14,389	-19%	428%	257%
	23160 Board of Education; Promotion Expenses	\$700	\$2,975	\$867	\$1,282	83%	-57%	48%
	23190 Board of Education; Other Governing Body Services	\$9,866	\$17,141	\$35,977	\$73,967	> 500%	332%	106%
	23210 Executive Administration; Office of The Superintendent	\$99,585	\$113,909	\$267,353	\$232,700	134%	104%	-13%
	23220 Executive Administration; Community Relations	\$53,876	\$63,788	\$90,617	\$22,492	-58%	-65%	-75%
	23290 Executive Administration; Other Executive Administration Services	\$4,186	\$1,000	\$71	\$221	-95%	-78%	211%
	25191 Other Fiscal Services; Refund of Revenue	\$687	\$3,120	\$5,391		-100%	-100%	-100%
	25192 Other Fiscal Services; Petty Cash	\$630	\$603	\$748	\$792	26%	31%	6%
	25195 Other Fiscal Services; Bank Account Service Charge	\$2,743	\$673	\$1,510	\$1,224	-55%	82%	-19%
	25400 Planning, Research, Development and Evaluation		\$14,196				-100%	
	25740 Personnel Services; Noninstructional Personnel Training	\$772	\$210			-100%	-100%	
	25750 Personnel Services; Health Services	\$590	\$5,069	\$3,692	\$2,025	243%	-60%	-45%
	25790 Personnel Services; Other Professional Services			\$266,234	\$272,282			2%
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$131,368	\$120,365			-8%
	25850 Administrative Technology Services; Network Support			\$240,548	\$633,575			163%
	25920 Ditch Assessments	\$1,257	\$1,082	\$2,549	\$1,974	57%	82%	-23%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$54,501	\$66,773	\$85,172	\$85,858	58%	29%	1%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,297,034	\$1,518,523	\$1,775,615	\$1,587,312	22%	5%	-11%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$405	\$1,105	\$12,329	\$998	147%	-10%	-92%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$195,567	\$146,438	\$151,992	\$217,472	11%	49%	43%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$830	\$400					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$9,005	\$58,056	\$38,924	\$22,873	154%	-61%	-41%
	26700 Operation and Maintenance of Plant Services; Insurance	\$104,346	\$179,857	\$83,494	\$281,432	170%	56%	237%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plai	\$6,024	\$7,464	\$10,250	\$7,752	29%	4%	-24%
	27010 Student Transportation; Service Area Direction	\$108,349	\$53,351	\$67,957	\$67,425	-38%	26%	-1%
	27100 Student Transportation; Vehicle Operation	\$503,280	\$501,134	\$754,287	\$673,728	34%	34%	-11%
	27200 Student Transportation; Monitoring Services	\$34,957	\$10,937	\$26,571	\$26,342	-25%	141%	-1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$259,237	\$378,344	\$397,815	\$441,479	70%	17%	11%
	27400 Student Transportation; Purchase of School Buses	\$246,165	\$190,081	\$200,349		-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$13,827	\$50,919	\$22,131	\$54,805	296%	8%	148%
	27900 Student Transportation; Other Student Transportation Services	\$14,682	\$9,796	\$22,594	\$16,787	14%	71%	-26%
	27910 Student Transportation; Bus Driver Training	\$256				-100%		
	31100 Food Services Operations; Service Area Direction	\$45,714	\$53,123	\$68,067	\$66,728	46%	26%	-2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$328,435	\$355,800	\$439,123	\$493,748	50%	39%	12%
	31300 Food Services Operations; Food Delivery	\$590	\$11,055	\$11,840	\$13,984	> 500%	27%	18%
	31400 Food Services Operations; Food Purchases	\$344,514	\$340,094	\$370,872	\$376,939	9%	11%	2%
	31900 Other Food Services	\$24,622	\$30,969	\$33,148	\$37,728	53%	22%	14%
<b>Overhead and Operational Total</b>		<b>\$3,933,800</b>	<b>\$4,386,267</b>	<b>\$5,760,243</b>	<b>\$5,988,628</b>	<b>52%</b>	<b>37%</b>	<b>4%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$323	\$12,003	\$6,296	\$7,477	> 500%	-38%	19%
	33200 Community Recreation	\$49,373		\$36,762	\$27,754	-44%		-25%
	33300 Civic Services			\$5,735				-100%
	33400 Athletic Coaches	\$179,332	\$213,363	\$227,966	\$231,617	29%	9%	2%
	33930 Latch Key Kid Program	\$260	\$43,223	\$126,919	\$42,341	> 500%	-2%	-67%
	33940 Child Care Services	\$53,606	\$47,579			-100%	-100%	
	33990 Other Community Services; Other	\$14,253		\$1,000		-100%		-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$2,852				-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$242,006	\$2,550	\$20,372	\$15,522	-94%	> 500%	-24%
	45100 Building Acquisition, Construction and Improvements	\$417,806	\$252,479	\$98,642	\$289,199	-31%	15%	193%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities				\$1,650			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$51,374	\$21,681	\$136,882	\$138,593	170%	> 500%	1%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$242,819	\$90,923	\$18,679	\$4,906	-98%	-95%	-74%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$7,187	\$308,351	\$1,794	\$30,712	327%	-90%	> 500%
	51100 Debt Services; Principal on Debt; Bonds		\$200,000	\$528,283	\$319,769		60%	-39%
	52100 Debt Services; Interest on Debt; Bonds		\$188,723	\$79,783	\$72,051		-62%	-10%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$44,530	\$131,730	\$8,841	\$10,617	-76%	-92%	20%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,187,988	\$1,860,340	\$1,398,071	\$1,090,071	-8%	-41%	-22%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$392,929	\$759,929			93%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2010 - June 2011  
Northern Wells Com Schools (8435)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	53200 Debt Services; Lease Rental; Equipment ; Principal			\$860				-100%
	54200 Common School Fund; Principal	\$162,513	\$84,375	\$75,000		-100%	-100%	-100%
	54250 Common School Fund; Interest			\$2,813				-100%
	60700 Nonprogramed Charges; Scholarships	\$1,200				-100%		
<b>Nonoperational Total</b>		<b>\$2,657,423</b>	<b>\$3,457,320</b>	<b>\$3,167,628</b>	<b>\$3,042,206</b>	<b>14%</b>	<b>-12%</b>	<b>-4%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$186,801	\$225,333					
	26492 2007 Account Code - Social Security	\$772,466	\$797,911					
	26493 2007 Account Code - Workmen's Compensation	\$15,630	\$59,789					
	26494 2007 Account Code - Group Insurance	\$707,656	\$1,248,810					
	26496 2007 Account Code - Unemployment Compensation	\$962	\$17					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$138,273	\$256,801					
<b>Prorated By Fund Total</b>		<b>\$1,821,788</b>	<b>\$2,588,662</b>					